



WINSOME TEXTILE INDUSTRIES LTD.

Regd. Office : 1, Industrial Area, Baddi, Distt. Solan (HP)

Unaudited Standalone Financial Results For the Quarter & Nine Months Ending 31st December, 2013 (₹ in Lacs)

PART-I	Quarter Ended			Nine Months Ended		Year Ended
	31.12.13 (Un Audited)	30.09.13 (Un Audited)	31.12.12 (Un Audited)	31.12.13 (Un Audited)	31.12.12 (Un Audited)	31.03.13 (Audited)
1 Income from operations						
a) Net Sales/Income from Operations (Net of Excise Duty)	12668	9852	8693	32494	25989	35180
b) Other Operating Income	---	---	---	---	---	---
Total Income from operations(Net)	12668	9852	8693	32494	25989	35180
2 Expenses:						
a) Cost of materials consumed	7899	3874	4396	16531	12515	16360
b) Purchases of stock-in-trade	1127	1339	690	3217	1272	1670
c) Changes in inventories of finished goods, work in progress and stock-in-trade	(2143)	(578)	(493)	(2745)	296	435
d) Employee benefits expenses	854	737	559	2215	1603	2229
e) Depreciation and amortisation expenses	456	304	299	1064	872	1173
f) Power & Fuel	1169	983	793	3006	2407	3276
g) Stores & Spares Consumed	871	831	657	2351	1871	2498
h) Other expenditure	699	917	555	2548	1757	2700
Total Expenses	10932	8407	7456	28187	22593	30341
3 Profit/(Loss) from Operations before Other Income, Finance costs & Exceptional Items (1-2)	1736	1445	1237	4307	3396	4839
4 Other Income	131	162	205	398	379	401
5 Profit/(Loss) from Ordinary activities before Finance costs & Exceptional Items (3+4)	1867	1607	1442	4705	3775	5240
6 Finance Costs	886	911	925	2587	2541	3497
7 Profit/(Loss) from Ordinary activities after Finance costs but before Exceptional Items (5-6)	981	696	517	2118	1234	1743
8 Exceptional Items	---	---	---	---	---	---
9 Profit/(Loss) from Ordinary Activities before Tax (7+8)	981	696	517	2118	1234	1743
10 Tax Expense						
- Current Tax (MAT)	---	---	---	---	---	379
- Credit against MAT	---	---	---	---	---	(379)
- Deferred Tax (Asset)/Liability	---	---	---	---	---	208
- Tax for earlier year	---	---	---	---	---	24
11 Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	981	696	517	2118	1234	1511
12 Extra ordinary items (net of tax expense)	---	---	---	---	---	---
13 Net Profit/(Loss) for the period (11-12)	981	696	517	2118	1234	1511
14 Paid-up Equity Share Capital (Face Value - ₹ 10/- each)	1982	1982	1982	1982	1982	1982
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	---	---	---	---	---	8660
16 Earnings Per Share (of ₹ 10/-each)(not annualised)						
- Basic	4.95	3.51	2.61	10.69	6.23	7.63
- Diluted	4.95	3.51	2.61	10.69	6.23	7.63

PART-II

A PARTICULARS OF SHAREHOLDING

1 Public shareholding(Refer Note)						
- No. of Shares	13152341	13152341	13209964	13152341	13209964	13209964
- Percentage of Shareholding	66.36%	66.36%	66.65%	66.36%	66.65%	66.65
2 Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
- Number of Shares	---	---	---	---	---	---
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---	---
- Percentage of Shares (as a % of the total share capital of the Company)	---	---	---	---	---	---
(b) Non-encumbered						
- Number of Shares	6667659	6667659	6610036	6667659	6610036	6610036
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	33.64%	33.64%	33.35%	33.64%	33.35%	33.35%

PARTICULARS

3 months ended (31.12.2013)

B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes: 1 The above unaudited financial results have been taken on records by the audit committee and approved by the board of directors in their meeting held on 13th February, 2014 and also been limited reviewed by the Statutory Auditors. 2 Auditors Remarks on the accounts for the year ended 31st March 2013 :(a) Non provision for short fall in recovery against overdue debts of Rs. 232.70 Lacs (amount un ascertained) for which legal and other persuasive action for recovery has been initiated. Management response: Present overdue balance is Rs. 130.79 Lacs and these debts are good and recoverable. 3 Out of GDR proceeds of Rs. 4160.42 Lacs as on 31st March, 2013 (Including Amount lying in the bank outside India of Rs. 13.35 lacs) which was invested outside India, Rs. 1072.82 lacs received/credited to the account of the company in India during the quarter (Rs. 3248.82 Lacs upto period ended 31st December, 2013) and has been utilized for the purpose for which the issue was made and balance Rs. 911.60 Lacs is lying in money market fund. 4 The company's new spinning unit (unit II) comprising of 41088 nos. of spindles located at Village: Kaundi, Baddi, Distt.: Solan, H.P. has commenced commercial production from 15.11.2013. In knitting unit (unit III), 18 machines out of Total 25 machines has commenced commercial production from 01.11.2013. 5 Provision for current tax and deferred tax will be made at year end. 6 The company's operations predominantly comprises of only one segment-Textile(Yarn and Allied Activities). 7 Corresponding quarter/period/year figures have been regrouped/rearranged wherever considered necessary.

Place: CHANDIGARH
Dated: 13.02.2014

for WINSOME TEXTILE INDUSTRIES LTD.
Sd/-
(ASHISH BAGRODIA)
MANAGING DIRECTOR