

WINSOME TEXTILE INDUSTRIES LIMITED

Regd. Office: 1, Industrial Area, Baddi, Distt. Solan (HP)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDING 30TH JUNE, 2013

PART I		(Rs. In Lacs)			
S.No.	PARTICULARS	STANDALONE			
		Quarter Ended			Year Ended
		Jun 30, 13	Mar 31, 13	Jun 30, 12	Mar 31, 13
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (Net of excise duty)	9974	9191	8177	35180
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	9974	9191	8177	35180
2	Expenses				
	(a) Cost of materials consumed	4758	3845	4008	16360
	(b) Purchases of stock-in-trade	751	398	-	1670
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(24)	139	591	435
	(d) Employee benefits expenses	624	626	490	2229
	(e) Depreciation and amortization expenses	304	301	287	1173
	(f) Power & Fuel	854	869	804	3276
	(g) Stores & Spares Consumed	649	627	616	2498
	(h) Other expenditure	658	704	510	2461
	Total Expenses	8574	7509	7306	30102
3	Profit/ (Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	1400	1682	871	5078
4	Other Income	105	22	410	401
5	Profit/ (Loss) from Ordinary activities before finance costs & Exceptional Items (3+4)	1505	1704	1281	5479
6	Finance costs	1064	1195	1071	3736
7	Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	441	509	210	1743
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	441	509	210	1743
10	Tax expense				
	- Current Tax (MAT)	-	379	-	379
	- Credit against MAT	-	(379)	-	(379)
	- Deferred Tax (Asset)/ Liability	-	208	-	208
	- Tax for earlier Year	-	24	-	24
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	441	277	210	1511
12	Extra ordinary items (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	441	277	210	1511
14	Paid – up equity share capital (Face Value – Rs.10/-)	1982	1982	1982	1982
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	8660
16	Earning Per Share (of Rs. 10/- each) (not annualized)				
	- Basic	2.22	1.40	1.06	7.63
	- Diluted	2.22	1.40	1.06	7.63

PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding(Refer Note)				
	- No.of Shares	13209964	13209964	13241294	13209964
	- Percentage of Shareholding	66.65%	66.65%	66.80%	66.65%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- No.of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non- encumbered				
	- Number of Shares	6610036	6610036	6578706	6610036
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares(as a % of the total share capital of the company)	33.35%	33.35%	33.20%	33.35%
B	INVESTOR COMPLAINTS	3 months ended (30/06/2013)			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Notes:-

1	The above unaudited financial results have been taken on records by the audit committee and approved by the board of directors in their meeting held on 14 th August, 2013 and also been limited reviewed by the Statutory Auditors.
2	Auditors Remarks on the accounts for the year ended 31st March 2013 :(a) Non provision for short fall in recovery against overdue debts of Rs. 232.70 Lacs (amount un ascertained) for which legal and other persuasive action for recovery has been initiated. Management response: Present overdue balance is Rs. 158.81 Lacs and these debts are good and recoverable.
3	During the Quarter, out of GDR proceeds of Rs. 4160.42 Lacs (Including Amount lying in the bank outside India of Rs. 13.35 lacs) which was invested outside India, Rs. 1151.44 lacs received/credited to the account of the company in India and has been utilized for the purpose for which the issue was made.
4	Provision for current tax and deferred tax will be made at year end.
5	During the quarter, company has started trial production in new spinning unit at kaundi, Himachal Pardesh.
6	The company's operations predominantly comprises of only one segment-Textile(Yarn and Allied Activities).
7	The figures of the quarter ended 31 st March, 2013 are the balancing figures between audited figures in respect of the full year ended 31 st March, 2013 and the unaudited published figures upto the 3 rd quarter ended 31 st December, 2012.
8	Corresponding period / year figures have been regrouped/ rearranged wherever considered necessary.
<p>Place : Chandigarh Date : 14.08.2013</p> <p style="text-align: right;">(Ashish Bagrodia) Managing Director</p>	