

**WINSOME TEXTILE INDUSTRIES LIMITED**  
**Regd.Office: 1, Industrial Area, Baddi, Distt. Solan (HP)**

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART I		STANDALONE				(Rs.in lacs)
S.No.	PARTICULARS	Quarter Ended (Un-Audited)			Year Ended (Audited)	
		Jun 30, 12	Mar 31, 12	Jun 30, 11	Mar 31, 12	
		<b>1</b>	<b>Income from operations</b>			
	(a) Net Sales/ Income from Operations (Net of excise duty)	8177	7365	9131	31624	
	(b) Other Operating Income	-	-	-	-	
	<b>Total Income from operations (net)</b>	<b>8177</b>	<b>7365</b>	<b>9131</b>	<b>31624</b>	
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	4008	4376	6478	19239	
	(b) Purchases of stock-in-trade	-	-	520	1286	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	591	(1162)	(723)	(342)	
	(d) Employee benefits expenses	490	446	452	1823	
	(e) Depreciation and amortization expenses	287	288	286	1151	
	(f) Power & Fuel	804	698	596	2652	
	(g) Stores & Spares Consumed	616	558	355	1718	
	(h) Other expenditure	510	1055	436	2733	
	<b>Total Expenses</b>	<b>7306</b>	<b>6259</b>	<b>8400</b>	<b>30260</b>	
<b>3</b>	<b>Profit/ (Loss) from Operations before Other Income, finance costs &amp; Exceptional Items (1-2)</b>	<b>871</b>	<b>1106</b>	<b>731</b>	<b>1364</b>	
<b>4</b>	Other Income	410	38	84	505	
<b>5</b>	<b>Profit/ (Loss) from Ordinary activities before finance costs &amp; Exceptional Items (3+4)</b>	<b>1281</b>	<b>1144</b>	<b>815</b>	<b>1869</b>	
<b>6</b>	Finance costs	1071	799	767	2950	
<b>7</b>	<b>Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>210</b>	<b>345</b>	<b>48</b>	<b>(1081)</b>	
<b>8</b>	Exceptional Items	-	-	-	-	
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>210</b>	<b>345</b>	<b>48</b>	<b>(1081)</b>	
<b>10</b>	Tax expense					
	- Current Tax (MAT)	-	-	-	-	
	- Credit against MAT	-	-	-	-	
	- Deferred Tax (Asset)/ Liability	-	(159)	-	(159)	
	- Tax for earlier Year	-	0	-	0	
<b>11</b>	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>210</b>	<b>504</b>	<b>48</b>	<b>(922)</b>	
<b>12</b>	Extra ordinary items (net of tax expense)	-	-	-	-	
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>210</b>	<b>504</b>	<b>48</b>	<b>(922)</b>	
<b>14</b>	Paid – up equity share capital (Face Value – Rs.10/-) (Refer Note No. 2)	1982	1982	1982	1982	
<b>15</b>	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	7157	
<b>16</b>	<b>Earning Per Share (of Rs. 10/- each) (not annualized)</b>					
	- Basic	1.06	2.54	0.24	(4.65)	
	- Diluted	1.06	2.54	0.24	(4.65)	

PART II					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public shareholding(Refer Note)				
	- No.of Shares	13241294	13241294	13289082	13241294
	- Percentage of Shareholding	66.80%	66.80%	67.05%	66.80%
<b>2</b>	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- No.of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promotor group)	-	-	-	-
	- Percentage of shares ( as a % of the total share capital of the company)	-	-	-	-
	b) Non- encumbered				
	- Number of Shares	6578706	6578706	6530918	6578706
	- Percentage of shares (as a % of the total shareholding of promoter and promotor group)	100%	100%	100%	100%
	- Percentage of shares ( as a % of the total share capital of the company)	33.20%	33.20%	32.95%	33.20%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended (30/06/2012)</b>			
	Particulars				
	Pending at the beginning of the quarter			0	
	Received during the quarter			0	
	Disposed of during the quarter			0	
	Remaining unresolved at the end of the quarter			0	

**Notes:-**

1	The above results have been taken on records by the audit committee and approved by the board of directors in their meeting held on 10 <sup>th</sup> August, 2012 and also been reviewed by the Statutory Auditors.
2	The face value of equity share capital has been consolidated on 19/07/2011 from Re. 1/- to Rs. 10/- each, Accordingly the no. of equity shares have been decreased and also EPS for the quarter ended 30.06.2011 have been revised/reinstated.
3	Auditors Remarks on the accounts for the year ended 31st March 2012 :(a) Non provision for short fall in recovery against overdue debts of Rs. 185.74 Lacs (amount un ascertained) for which legal and other persuasive action for recovery has been initiated, as in the opinion of the management these debts are good and recoverable. Management Response: There is no significant change in the status of these debts.
4	During the financial year 2010-11, the company has issued and allotted 12,90,000 nos. GDRs representing 6,45,00,000 Equity Shares of Rs. 1/- each (Now consolidated to Rs. 10/- per share) at a premium of Rs. 6.94 per share (Now 64,50,000 Nos. Equity Shares of Rs. 10/- each) (at Rs. 69.40 including premium), From Escrow Account. Rs. 561.60 Lacs has been received in 2011-12 and has been fully utilized. Out of Total Proceeds of the GDR, pending certain compliance Rs. 5013.91 Lacs is parked in the Bank "Escrow" Account outside India, and accordingly the balance issue proceeds are pending to be utilized.
5	Provision for current tax and deferred tax will be made at year end.
6	The company's operations predominantly comprises of only one segment-Textile(Yarn and Allied Activities).
7	The figures for the preceding three months ended 31st March, 2012 are the balancing figures between the audited figures in respect of the financial year ended 31st March, 2012 and the published year to date un-audited figures for the nine months ended 31st December, 2011
8	Other Expenses in Quarter ended 31 <sup>st</sup> March. 2012 mainly comprise of Exchange rate difference (Loss) amounting Rs. 421.93 Lacs
9	Corresponding period / year figures have been regrouped/ rearranged wherever considered necessary.
<b>Place : Chandigarh</b> <b>Date : 10.08.2012</b>	
<b>(Ashish Bagrodia)</b> <b>Managing Director</b>	